

Down Syndrome

Resource Foundation



Annual Impact Report

2021

1,126

Individual Client Spots filled

385 Speech Language Therapy

180 Occupational Therapy

190 One to One Reading & Math

23 Mental Wellness

205 Group Leisure Programs

67 Group Education Programs

16 Parent Support Group

20 Parental Wellness

Revenue*

\$3,186,545

Spending

\$1,976,509

Programs
& Services
17.5%

Fundraising
82.5%

Programs
& Services
84%

Fundraising
9.25%
Admin **6.75%**

*Includes \$134,321 in federal government COVID-19 emergency funding. Also includes \$1.14M bequest which will create facility, family financial assistance, and strategic and general operating reserves to support current and future services and infrastructure needs.



Operational Highlights

Implemented new service delivery model offering families greater scheduling flexibility, increasing the number of individual clients we see by 50%

Returned to delivering programs and services in person while maintaining virtual services for those outside our immediate geographic area

Launched new Employment Support service

Vastly expanded DSRF's web presence with 296,000+ web views - increasing the reach of our digital health and educational resources by 50%

Presented webinars to 424 participants

Released Feeling Down, Looking Up: Down Syndrome & Mental Health film (50,000+ views)

"My son has had an instant **connection** with everyone he's encountered at DSRF. With their **kindness** and **welcoming** attitudes they have made a huge **impact**. We are so thankful to be a part of the DSRF **family**." - DSRF parent

New 3-Year Strategic Plan (2022-2024)

Our Strategic Directions:

1. Ensure access to DSRF's services for more families

Goal: Enhance our service delivery model to provide accessible services to more families

Goal: Improve funding to increase staff and programming capacity to augment services to families

Goal: Create and sustain partnerships to strengthen DSRF services throughout the community

2. Sustain and grow DSRF's funding base

Goal: Review and identify opportunities to improve and expand our fund development program and capacity

Goal: Identify and access new streams of funding from diverse sources to support growth of services

3. Strengthen DSRF's function to enhance services

Goal: Align our physical space with our service delivery needs to expand the effectiveness of the Burnaby hub

Goal: Advance DSRF's organizational processes and technology to deliver high quality services

Goal: Review and explore ways to enrich DSRF's culture to support continued team and organization growth

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