1,126
Individual Client Spots filled

385  Speech Language Therapy
180  Occupational Therapy
190  One to One Reading & Math
23   Mental Wellness
205  Group Leisure Programs
67   Group Education Programs
16   Parent Support Group
20   Parental Wellness

Revenue*  $3,186,545
Spending  $1,976,509

Programs & Services 17.5%
Fundraising 82.5%

Programs & Services 84%
Fundraising 9.25%
Admin 6.75%

*Includes $134,321 in federal government COVID-19 emergency funding. Also includes $1.14M bequest which will create facility, family financial assistance, and strategic and general operating reserves to support current and future services and infrastructure needs.
Operational Highlights

Implemented new service delivery model offering families greater scheduling flexibility, increasing the number of individual clients we see by 50%

Returned to delivering programs and services in person while maintaining virtual services for those outside our immediate geographic area

Launched new Employment Support service

Vastly expanded DSRF’s web presence with 296,000+ web views - increasing the reach of our digital health and educational resources by 50%

Presented webinars to 424 participants

Released Feeling Down, Looking Up: Down Syndrome & Mental Health film (50,000+ views)

“My son has had an instant connection with everyone he’s encountered at DSRF. With their kindness and welcoming attitudes they have made a huge impact. We are so thankful to be a part of the DSRF family.” - DSRF parent

New 3-Year Strategic Plan (2022-2024)

Our Strategic Directions:

1. Ensure access to DSRF’s services for more families
   
   Goal: Enhance our service delivery model to provide accessible services to more families
   
   Goal: Improve funding to increase staff and programming capacity to augment services to families
   
   Goal: Create and sustain partnerships to strengthen DSRF services throughout the community

2. Sustain and grow DSRF’s funding base
   
   Goal: Review and identify opportunities to improve and expand our fund development program and capacity
   
   Goal: Identify and access new streams of funding from diverse sources to support growth of services

3. Strengthen DSRF’s function to enhance services
   
   Goal: Align our physical space with our service delivery needs to expand the effectiveness of the Burnaby hub
   
   Goal: Advance DSRF’s organizational processes and technology to deliver high quality services
   
   Goal: Review and explore ways to enrich DSRF’s culture to support continued team and organization growth